

YOU
CANNOT
SERVE
GOD AND
WEALTH

LUKE 16:13



2022 ANNUAL REPORT

Presiding Bishop

About The Rev. Elizabeth A. Eaton



ELCA presiding bishop.

The Rev. Elizabeth A. Eaton was reelected to serve a second six-year term as ELCA presiding bishop at the 2019 ELCA Churchwide Assembly. Eaton is the ELCA's fourth presiding bishop and was first elected at the 2013 ELCA Churchwide Assembly.

Eaton earned a Master of Divinity degree from Harvard Divinity School and a Bachelor of Music Education degree from the College of Wooster.

Eaton was ordained in 1981 and served three different congregations in Ohio before being elected bishop of the ELCA Northeastern Ohio Synod in 2006. She was reelected synod bishop in May 2013, shortly before her election as

Eaton's four emphases for the ELCA are: We are church; We are Lutheran; We are church together; We are church for the sake of the world. These four emphases are fundamental to identifying who the Evangelical Lutheran Church in America is.

In 2015, under Eaton's leadership, the ELCA underwent an extensive vision process to help this church journey faithfully and effectively together in the years ahead. The process resulted in Future Directions 2025, a strategic framework that helps shared leadership across the ELCA realize common aspirations and better face the challenges of this church.

In addition, with Eaton's guidance, the ELCA launched Bishop Eaton's Leadership Initiative, which encourages all ELCA members to seek out and inspire gifted people in our congregations and communities to consider a call to the ministry of the gospel.

As chief ecumenical officer of the ELCA, she represents this church in a wide range of ecumenical and interfaith settings. She is vice president for North America on the Council of the Lutheran World Federation and serves on the governing board and development committee of the National Council of the Churches of Christ in the USA and on the Religions for Peace USA Council of Presidents.

As presiding bishop, Eaton travels extensively, representing the ELCA in a variety of capacities. This has included a visit to a Syrian refugee camp; commemorating the 500th anniversary of the Reformation with Lutherans from around the world in Namibia; participating in an ecumenical service to commemorate the Reformation in the Lund, Sweden, cathedral with Pope Francis; visiting with migrants in Honduras; and attending the fifth consultation of women pastors and theologians in Tanzania.

Eaton's husband is the Rev. T. Conrad Selnick, an Episcopal priest. They are parents of two adult children, Rebeckah and Susannah.



Evangelical Lutheran Church in America
God's work. Our hands.

June 24, 2022

Dear church,

Whatever personal perspective one might take on the June 24 abortion ruling from the Supreme Court, it is the legal framework in which we now minister, and I wish to speak a pastoral word at this time.

The Supreme Court has voted to overturn *Roe v. Wade*, removing federal constitutional protection for safe and legal abortion and leaving decisions about abortion law largely to the states. As a result, safe and legal abortion will likely not be accessible in every state. This church's 1991 social statement *Abortion* argues that "the number of induced abortions is a source of deep concern" but teaches that the practice should be legal (pp. 3, 9-10). In other words, "Laws should be enacted and enforced justly for the preservation and enhancement of life, and should avoid unduly encumbering or endangering the lives of women" (p. 9). Overturning *Roe v. Wade* and placing decisions about abortion regulation at the state level encumbers and endangers the lives of all persons who need to make decisions about unexpected pregnancies.

First, as a pastor of this church, I want to acknowledge that this decision affects many people, especially those whose pregnancies unfold in complex situations and the people who love them. Many now find their moral agency restricted because federal law no longer guarantees access to legal and safe abortion. They already face difficult moral questions, and the Supreme Court decision only adds to their anguish. As our social statement reminds us, we have both the freedom and the obligation to serve neighbors in complex situations. As a church, we are called at this moment to recognize and spiritually support people who are struggling with decisions around pregnancy.

Second, as presiding bishop, I want to remind this church that, despite this new legal landscape, we continue to depend on our social teaching for guidance. Our social statement provides the moral framework for our church's communal discernment and ministry, holding in tension both the strong Christian presumption to preserve and protect all life as well as the complex moral situations in which pregnancy sometimes occurs. Our social teaching is complex and does not hew to clear categories or labels such as "pro-abortion" or "anti-abortion."

That complexity is reflected in several points. The statement recognizes that pregnant persons have moral agency; they are the ones to make decisions about a pregnancy (see pp. 5-6). This church and its ministers trust them to decide but expect them to make such decisions in relationship—with God, self, partner, family, ministers and others.

CHURCH COUNCIL MEMBERS

2022

Tom Hutton

John Lyman

2023

Paul Frantz

Peggy Rapp

2024

Jacquie Halko

APPOINTED FOR 2023

Ben Mroz III – Treasurer

Phil Newlander – Financial Secretary

Rev. Peter Kuritz – Interim Pastor as of June 16, 2021

MISSION STATEMENT

By the Grace of God, we are a caring family of Christian believers – worshipping and ministering in His mountain community of year-round residents, seasonal residents and visitors to our area. Together we are learning and growing in Faith, striving for peace and witnessing to the love of Christ; we are using our many gifts to serve His church, our community and the world.

2023 Church Council President – Peggy Rapp

2023 Church Council Vice President – John Lyman

2023 Church Council Secretary – Paul Franz

**Faith Lutheran Church
550 State Route 940
Pocono Lake, PA**

Mailing: P. O. Box 228, Blakeslee, PA 18610

Annual Meeting – September 18, 2022

AGENDA

Call to Order – Council President Peggy Rapp

Opening Prayer – Phil Newlander

Adoption of the Agenda

Adoption of the September 19, 2021 Minutes

Adoption of the Constitutional Changes on terms of service

Nominations for elected positions: (see page on nominees)

Council

Audit Committee

Synod Assembly

Nominating Committee

Review of Annual Reports updates through July 31, 2022

Proposed 2023 Annual Budget for vote

Old Business

New Business

Closing

2021 Congregational Meeting

9/19/'21

26 Members were present.

President Mike Gillis opened the meeting at 10:32 AM

A motion was made and seconded to accept the Agenda as presented.

Motion Passed

A motion was made and seconded to accept the Minutes from the 2020 annual meeting as presented.

Motion Passed

Church Council will operate with two empty seats for 2022. Jacquie Halko will fill a three year position while Glenda Hoffman will fill the one year vacancy.

Brenda Gillis will serve on the Endowment Committee for three years.

Brenda and Mike Gillis will be our representatives for Synod Assembly.

Mike Gillis, Bob Boyer, Barbara Kresge, and Judy Tim will serve on the Nominating Committee for one year.

Witness and Service Committee - update - 38 prayer shawls distributed during 2021.

A motion was made and seconded to accept the 2021 Annual Report as presented.

Motion Passed

A motion was made and seconded to accept the 2022 Budget as presented.

Motion Passed, after some discussion.

A motion was made and seconded to close the meeting.

Motion Passed at 10:55 AM

Paul Frantz

Council Vice President

Proposed changes to the Constitution of Faith Lutheran Church Blakeslee:

Congregational Council

Currently:

C12.02. The members of the Congregation Council except the Minister of Word and Sacrament, financial secretary, and treasurer shall be elected by written ballot at a legally called meeting of the congregation to serve ***years or until their successors are elected. Such elected members shall be eligible to serve no more than two three-year terms consecutively.*** Their terms shall begin at the Congregation Council meeting after the Congregation meeting at which they are elected.

Proposed:

C12.02. The members of the Congregation Council except the Minister of Word and Sacrament, financial secretary, and treasurer shall be elected by written ballot at a legally called meeting of the congregation to serve ***for a term of two years, and can be elected to serve further consecutive terms without limit.*** Such terms shall begin at the Congregation Council meeting after the Congregational meeting at which they are elected.

Rationale: The Congregation Council proposes this change to the Constitution of Faith Lutheran Church Blakeslee because of declining membership and the reluctance of enough members of the Congregation to adequately staff and serve on the Congregation Council.

Currently:

C12.03. Should a member's place on the Congregation Council be declared vacant, the Congregation Council shall elect, by majority vote, an interim successor until the next Congregational meeting. At the next Congregational meeting the congregation shall elect a member to complete the term of the vacant members place, whose term shall begin immediately after elected. ***Members so elected to terms of 18 months or more shall be considered to have completed a full three-year term for purposes of determining eligibility for re-election as specified in the forgoing provisions of C12.02. Members elected to terms of less than 18 months shall not be considered to have completed a three-year term for purposes of determining eligibility for reelection as specified in the foregoing provisions of C12.02.***

Proposed:

Eliminate the portion of this section in bold italics

Rationale: The Congregation Council proposes this change in conjunction with changes to C12.02 as the portion of 12.03 to be eliminated becomes moot.

2023 NOMINEES

Church Council

Seven openings for 2-year terms – renewable
(pending ratification of the Constitutional change)

Phil Anderson

Don Childers

Dick Merrill

John Lyman (renewing)

Tom Hutton (renewing)

Audit Committee

one opening for a two year term

Diane Tancredi – 2023 approved

Kharl Newlander – 2023 contacted

Nominating Committee

Michael Gillis – 2023

Bob Boyer – 2023

Barb Kresge - 2023

Joyce Klein –not confirmed

ELCA POSITIONS

Judie Tim for Mission District

Carol and Bob Ray for Synod Assembly

PARISH REGISTER 2022

BAPTISM

None this year

NEW MEMBERS

None this year

FIRST HOLY COMMUNION

None this year

DEATHS

Arlene Sinclair

Michael Keegan

FUNERALS

Michael Keegan 01/2/2022

Arlene Sinclair 11/2/2021

Rev. Edward Fernandez 11/15/2022

WEDDINGS

Jennifer Clark & Robert Earl 03/15/2022

MEMBERSHIP UPDATE

Year	Baptized	Confirmed Communing	Confirmed Contributing	Confirmed Cont. & com.	Confirmed Attendance	Average
2015	183	158	127	119	113	89
2016	118	160	130	112	112	86
2017	185	160	129	113	113	76
2018	187	163	122	108	108	71
2019	149	129	119	109	109	65
2020	149	129	119	109	*	*
2021	114	100	100	95	107	64
2022	110	99	74	70	94	52

Report from the Church Council President

August 18, 2022

It has been proven that Faith Lutheran Church has been a blessing to the entire community. Pastor Kuritz is often repeating our MISSION statement and it really tells it all!

*We are a caring body of Christian believers,
learning and growing in faith,
striving for peace,
and witnessing to the love of Christ
to serve the Church, our community, and the world.*

You, as members and friends of Faith Lutheran Church, have really lived up to this mission in so many ways. One of the most important is that you have elected a council who is active in continuing to fulfill the purpose of the mission throughout the year.

The Council is responsible for operating to protect and provide for our parishioners in sharing the love of Christ with everyone. We continue to access pastoral care (thank you Pastor Kuritz) and preaching assignments (thank you Pastors Kuritz and Moore). I want to take a minute to appreciate those who have led worship as lay leaders for us: John Lyman, Tom Hutton, Ben Mroz, III, Phil Newlander, and Peggy Rapp. We also thank Rick Halko for keeping our services audible through amplification equipment! Ben Mroz, III continues to broadcast the services over Facebook. Ushers, lectors, Altar folks have also helped and we cannot thank them enough! We cannot forget the music so wonderfully offered to God's Glory! There has been a major repair to the organ this year so you might be hearing this wonderful improvement from Ms. Molly in terms of stops, sounds and volume!

Our Christian Education continues with Judie Tim who offers a Children's Sermon every Sunday. Her gifts are also leading our "Wednesday School" for our kids with lessons and music. Tom Hutton continues to offer Adult Bible Study every Sunday Morning at 7:30 am. Sharing of the WORD is an important aspect of our ministry!

Important improvements have been made to our properties thanks to the entire Property Committee and other wonderful volunteers! Furnace replacement, decking cleaned and painting, lighting improvements as well as air conditioning maintenance. The major conversion to natural gas has saved us money and, thanks

to a major donor, we have now added gas heating to our community room. The repairs and painting of that room along with the repair and replacement of emergency lighting as thanks to Phil Anderson, Rick Halko, John Lyman, Ron Shiner, and Phil Newlander. Also, thanks to the same crew of reconstructing our mail boxes to better serve our folks! The entire property committee has shown good stewardship of the property for our use and the use of our Missions.

We celebrate our missions this year! We have contributed to Meals on Wheels – Monroe County, Special Appeal for the people of Ukraine, TOMEC's Christmas Tree, the TOMEC food pantry through our SOUPER BOWL campaign, Lutheran Disaster Relief and much more!

We have invited people into our church for their mission: AA, The Quilt Group and the American Red Cross. These groups offer services and benefits to those in our surrounding area much more than we can alone!

We are grateful that we have a wonderful new secretary, Mrs. Janet Kath, who joined our team in July 2022. She is making her way through all the record keeping end of things as well as producing great worship booklets!

Your leadership has been honored to be able to coordinate all these activities in accordance with our mission statement. We thank you, our members and friends for continued support.

In HIS Name,

Peggy Rapp, Council President

PASTOR'S ANNUAL REPORT - 2022

I am now entering my second year as Faith Lutheran Church's part time interim Pastor. As a retired Pastor my contract with Faith and the Synod remains the same. I supply two worship services each month; I provide one day a week of office time at Faith; I attend the monthly council meeting; and I am available for guidance and pastoral support to members while I am at the church, and make home and hospital visits when appropriate.

The Covid pandemic has been challenging to all churches. As we've come out from its shadow, Faith Lutheran has had some unique obstacles to contend with this past year: lingering grief and consequences of Pastor North's unexpected death, the resignation of our office secretary, and a Pastoral candidate withdrawing early in the call process due to health reasons.

Yet despite all this, God's steadfast love and faithfulness continues to be known. With a combination of Pastors and lay leaders Sunday worship and special services on Christmas Eve and Holy Week continue to be held in our sanctuary. Religious educational opportunities have been offered for all ages with Sunday morning Bible Study, mid-week Advent and Lenten programs, mid-week "Sunday School", and Saturday Vacation Bible School. A variety of choirs have continued to praise God through Voice, Bells, Chimes and Boom whackers. Plus fellowship groups, committees, and outreach programs continue to provide social opportunities for the church and neighborhood.

Challenges will always be present in the life of faith. Opportunities present themselves too. A significant event this past year at Faith has been the "burning of the mortgage". This demonstrates the commitment of members and friends of Faith both past and present to the mission and ministry of this congregation. Faith's leadership, with consultation from Synod staff, has completed the necessary paperwork to interview candidates for the next called Pastor. Synod has posted this information on its website. May the Holy Spirit continue to respond to the needs of this community of faith.

We have been called to this place, at this time. May we support one another as we strive to fulfill the mission our our congregation:

*We are a caring body of Christian believers,
learning and growing in faith,
striving for peace,
and witnessing to the love of Christ
to serve the Church, our community, and the world.*

Together in Christ,

Pastor Peter Kuritz

ALTAR GUILD

This committee has been largely inactive during the pandemic. Our primary function, to support communion, has been replaced with pre-filled cups and sanitary wafers. This method of distributing communion will likely continue for some time. Pastor has provided communion by intinction on special occasions with our support when requested.

Our major contribution to 2022 Worship has been the coordination of flowers to brighten the sanctuary during holiday services. We provided the opportunity to purchase Poinsettias for Christmas, Lilies, Tulips and Daffodils for Easter, Carnation for Mothers Day, and Geraniums for Pentecost.

The dedicated staff of the Altar Guild works in small groups and serves on a monthly basis to get the altar ready for church services. There are four sub-committees. They are as follows:

Flowers, juice, linens, and bread.

Anyone willing to chair one of those sub-committees is more than welcome, so please let me know!

Thanks to all of our past bread bakers who did a great job providing bread every Sunday. A new schedule for bread baking will be developed as needed.

We would like to remind everyone that we will be looking for new members and helpers for linen washing, grape juice purchasing, and of course, being a monthly altar guild member!

Please do not hesitate to volunteer! It is a small commitment that makes a big difference!

Anyone willing to volunteer for the altar guild may contact me at (570) 606-3624.

Respectfully submitted,

Jan Frantz

Jan Frantz, Chairperson of Altar Guild

Faith Lutheran Church Concert Committee 2022 Annual Report

This year the committee welcomed the enthusiastic participation of Don and Lois Childers and Molly Finkbiner who joined forces with Bob and Carol Ray to make the 2022 Summer Concert Series our best season ever! Thanks to our patient sponsors, congregation and community we were finally able to emerge from the pandemic and bring live entertainment back to the mountain.

The 2022 series featured The Amazing Magi, a delightful magic show in June performed by Pastor Michael Reist. July introduced the Irish American music of Poor Man's Gambit who fiddled their way right into our hearts. August sizzled with another rock-solid performance by Who Knows and a stop along the tour route by Mike Lewis, who grew up on our mountain and became a nationally recognized singer songwriter in Nashville. The season concluded in September with the uplifting performance of Pastor Stephen Perillo and The NEPA Praise Band.

We began 2022 with a balance of \$3,326. Our five performances cost \$2,000. Use of the church facility charge will be \$750. This leaves a balance of \$576. To date we have only received \$577 in our free will offering, but the season has three remaining shows at this writing.

If anyone is interested in teaming up with our committee or wish to recommend musical talent to whom we may extend an invitation to perform in our series, please leave your name, email address and phone number in the snail mail box for Michael & Brenda Gillis, any committee member or contact the church office. We welcome your ideas and gratefully value your continued support of this mission.

Property Committee

Over the course of the past year, there have been several upgrades to the church facility.

Upgrades:

- Both furnaces have been replaced in the Sanctuary
- A new furnace has been added to the community room
- Natural Gas has been installed to the church and propane has been removed
- The carpeting in the community room and sanctuary has been cleaned
- The tile in the sanctuary has been cleaned
- The mailboxes have been removed and repurposed
- Security and exit lighting have been upgraded and replaced – Phil Anderson
- The grotto signage and Jesus have been cleaned and Stained – Ron Shiner
- The carpeting & rotten plywood was removed from the front decking – Ben Mroz III
- Decking was replaced as needed – Ron Shiner
- The decks were power washed – John Lyman & Phil Newlander
- The decks have been repaired/reinforced with decking screws where needed – Ben Mroz III & John Lyman
- The decks have been stained – Phil Newlander
- Lighting within the building has been upgraded to LED where possible – Most of the sanctuary is LED – Ben Mroz III

Things that need to be addressed:

- Roof shingles are loose on the west side of the sanctuary.
- A/C unit will need to be replaced in the future.
- Dead tree outside the west side of the sanctuary needs to be removed – Ben Mroz III

Thank you all for being a part of the church's maintenance and upgrade. It is God's church and it is to Him we owe all the glory.

Your in Christ,

Ben Mroz III

Annual Report
Adult Bible Study

Adult bible study Faith Lutheran Church Sunday mornings at 7:30 am.

Adult bible study started in the beginning of May 2021 at 7:30 AM. We began with the books of John. Each Sunday morning, we studied, read, discussed, and learned from John book 1 to John book 21. We completed all 21 books at the end of April, 2022.

In the beginning of May 2022, we started studying the four books of James. We will continue with James until finished and then choose the next. Colossians? Ruth, Genesis? Come join us and find out!

Tom Hutton

Christian Education Committee Chair for Church Council

FAITH LUTHERAN CHURCH SUNDAY SCHOOL 2021-2022 ANNUAL REPORT

Blessings and Honor, Glory and Praise! Our children are thriving, thanks to their loving families, our energetic and creative teachers, and our congregation's support!

2021:

Sept: Cokesbury Celebrate Wonder Sunday School curriculum was introduced to the children during Wednesday afternoon combined Bible study and BoomWhacker/Handbell practices. Lessons were sent home for students not present. Fall instruction focused on Joseph, Moses, and Zechariah and Elizabeth.

Oct-Nov: In addition to BoomWhackers, Handbells and accompanying Christian music CDs were borrowed from Pocono Lake UMC. The children learned to read the color-coded cards and play the bells of that color. Molly Finkbiner instructed.

Dec: Faith's Church Family contributed to a delicious Advent Covered Dish and then took parts in the All Church Christmas Pageant on December 12th. Our children and their parents, playing Schulmerich Chimes "Joy to the World" blessed our Christmas Eve service.

2022:

Jan - Mar: BoomWhacker/Chimes/Handbell/Bible lessons continued Wednesdays at 5:00. We typically had 6-10 children and adults participating. Sunday School lessons for the Spring focused on the miracles of Jesus, Lent, and Easter.

The chromatic octave set of handbells was purchased and enjoyed by the children, teachers, parents, and Molly. The Schulmerich chimes were serviced, and white gloves in varying sizes were purchased and assigned. Our children learned to follow music notes on a staff, recognize meter, and play rhythms.

Apr: Our Annual Community Easter Egg Hunt was held on April 16th. The Easter Bunny welcomed 12 children. Over 30 dozen eggs were hardboiled and colored by the children, and an equal number of plastic eggs were filled with treats. Games were an enormous success. The Easter Bunny delighted everyone!

May: A pizza celebration party was given by Kharl Newlander on our last day of practice/Bible study.

July: Faith Vacation Bible Camp took place July 30th with "Super Fruits of the Spirit" from Paul's letter to Galatians. Eleven students attended, seven teachers, two parents, and two teenage helpers.

Kudos and grateful thanks to Phyllis Nutt who remembers each child with a special creative craft package on the holidays. Mailings also include Emerson Davenport in Eugene, OR.

Children's Sharing messages were routinely delivered during our Sunday Worship services.

Faith Sunday School students include: Paul and Riley Evans, Emma and Khloe Newlander, and Leilani and Ayani Torres. Faith Sunday School teachers include: Lois Childers, Molly Finkbiner, Janice Neagle, Ruth Newlander, Carol Ray, and Judie Tim.

FAITH "SUPER FRUITS of the SPIRIT" VBC - July 30, 2022

Miss Janice intros "Super Fruits of the Spirit"



Miss Molly teaches "I've Got the Super Fruits of the Spirit in my Heart" & leads BoomWhackers in "Jesus Loves Me"

Miss Janice refs the "Quiet Game"



After pizza for lunch, Children assemble Super Fruits Salad for dessert!



Miss Carol directs Play 1 teaches "Kindness, Treating trials as Joy"



Miss Carol directs Play 2 teaching "Self Control and Patience"



Miss Lois reads "Apple Star" story and demos finding it.



Miss Janice instructs "Fruits of the Spirit" Relays



Everyone competes! Melanie Finkbner gets assist from Ada Kresge



Water Balloon Competition was AWESOME!

Thanks too to -
Student Helpers:
 Riley & Piper, to
Parent Helpers:
 Stephanie B &
 Karen J. and to
Faith Lutheran Church!



Fun/Crazy/Joyful, Full of the Spirit VBC!

Grateful thanks to
Kitchen Helpers:
 Barbara K., Barbara L.,
 Ruth N., & to Phil N.
 for Pizza Delivery

WITNESS & SERVICE COMMITTEE

This committee has the primary responsibility of developing programs and opportunities for all of Faith Lutheran Church members to witness to their faith and to encourage living out one's faith in action and in love. The committee's efforts include serving the poor, hungry, lonely, oppressed, disadvantaged, imprisoned, homeless, sick and homebound.

CARE TEAM This year thirty-eight (38) prayer shawls were distributed to those in crisis, suffering loss or just needing comfort. The shawls have been given to our parishioners, friends of the congregation and those in need.

CARDS AND PHONE CALLS – Fifty-one cards, sympathy, get well, praying for you, thinking of you, And 20 Christmas cards. There were 5 phone calls and 2 email messages.

TOMECS (Top of The Mountain Ecumenical Council) remains part of our involvement in the community. The Food Pantry, as part of TOMECS, has been supported with monies from the Souper Bowl and also food donations. TOMECS also offers assistance for shelter and counseling. In November a Ecumenical Thanksgiving Service is held. Any monetary donations received go to TOMECS for the shelter and counseling need. Continued Food Pantry Donations which are delivered to the Food Pantry by Care Team members and others as necessary. Thank you for the continued support for our neighbors. Barbara Fox

Fund Raisers

Christmas Tree – credit card gifts for children through TOMECS

Souper Bowl – funds sent to

Buck A Chick – funds sent to Lutheran World Hunger

Special Fund drives for MEALS ON WHEELS (Monroe County) – funds matched

Special Fund raiser for UKRANIAN Refugees (Funds sent to Lutheran Disaster Relief) – funds matched. We remain convinced of the Lord's hand on us as we are able to significantly support the above ministries as well as those of the Evangelical Lutheran Church, World Disaster Relief, and World Hunger.

Faith Fair – Funds put into a Capital Improvement Account for Faith Lutheran Church

As this was undoubtedly our last Faith Fair, it couldn't have happened on a nicer day. Thank you to all the volunteers that set up and took down the all the tents, tables, and chairs, and to those who manned the booths, cooked the food, and helped in any way. Additionally, thank you to all those who baked and bought goodies at our bake table. Phil Newlander

Many of the vendors and patrons expressed how much they liked Faith Fair, mainly due to the friendliness of the volunteers from Faith. Kudos to you all!

Glenda Hoffman, Council Representative for Witness and Service

2022 Annual Report of Worship Committee

Subcommittees:

- Worship Leader headed by Peggy Rapp
- Ushers/Lectors headed by Jacquie Halko
- Music headed by Molly Finkbiner
- Alter Guild headed by Jan Frantz

Worship Committee meetings via Zoom were held 1/5, 4/5, 6/8 (meeting cancelled due to technical difficulties and rescheduled for 9/14) with meetings held every two months unless needed sooner

Worship Leaders – Peggy Rapp continues to build out our schedule of worship leaders from our paid supply pastors and congregational volunteers. 2022 has been filled out through October 30th with the exception of 8/21, 9/18, 10/9. Schedule is attachment A.

Lectors/Ushers – Jacquie Halko has filled out the Lector/Usher needs through 11/6. Schedule is attachment B.

Music – Molly Finkbiner and her team have chosen hymns for Sundays through end of August.

Altar Guild – Jan Frantz will create a schedule once we get back to regular communion services.

Other

Bluetooth microphones (handheld and lapel clip on) and audio enhancing equipment were donated by Rick Halko

Communion Cup and Host were placed on the Altar and Communion via intinction was started during Easter Week and continues.

Mandatory COVID Protocols were removed.

Due to the number of mass shootings around the country it was determined the church doors will be locked on Sunday starting at 9:30.

Church Secretary position was filled.

Continued search for Pastor.

Thanks to everyone who have stepped up to make our Church life and worship special. Special thanks to Ben Mroz III, Robert Price and Phil Newlander for making sure the hymn numbers and Sunday themes are posted correctly and the correct Parament Sets are placed on the alter each Sunday. Thanks to Peggy Rapp for jumping into Secretarial duties while the position was vacant. Also to everyone who have created the beautiful flower arrangements for each service.

Respectfully Submitted,

Diane Tancredi

Worship Committee Chair

Music Write-Up

This last year has been a time of transition in so many ways – including music. The choir returned to rehearsing just about one year ago. They shared music during services six times this year, which included a variety of styles – gospel, jazz, and choral arrangements of traditional hymns and tunes. The size of the group varies depending upon health, COVID risk factors and COVID wariness. The group took a hiatus over the winter when COVID cases skyrocketed, but has since returned to making music. The group is on break for the summer, but will begin to rehearse again this September.

Similarly, the church has returned to singing, albeit with a break where we returned to speaking the hymns during the winter. Beginning in the season of Epiphany, a new setting of service music (encompassing both some familiar and unfamiliar melodies) was introduced to the congregation, which they learned quickly and are singing beautifully.

While singing has taken some breaks this year, music has not. I've arranged sacred music for our children (and interested adults) to learn to play on boomwhackers, handbells, and tone chimes. Rehearsals occurred on Wednesday evenings during the months of the school year, and included learning to read music and watch the director, as well as musical games. Several times, songs were recorded via video and then shared with the congregation on Sunday mornings. Our tone chimes were refurbished in the spring, and our chimers shared their music-making via video for the Easter service. Singing, instrument play and musical games were also a part of our children's Vacation Bible Camp at the end of July.

Molly sits as part of the Music Planning Committee (also including Peg Rapp and Rick Halko), to choose hymns for Sunday services. The group meets six times per year and prayerfully chooses music based on the readings of the day and liturgical seasons. We also consider the familiarity of music, good times to introduce new songs, and feedback received about the music. Molly then meets with the Worship Committee via Zoom to report on musical happenings.

In addition to hymn planning, Molly takes care to plan Preludes, Offering Music, Communion Music (if needed), and Postludes according to liturgical season and the themes of each service. Offering music often includes either a choir piece, a solo, or musical collaboration. This year, congregation members Rick Halko, Judie Tim, Peggy Rapp, Dick Merrell, Phil Newlander, and our treasured visitor, Pastor Moore, have all contributed to special music collaborations by sharing their voices, unique musical styles, and instrumental talents with the congregation.

Molly has attended several webinars on Church and Copyright Law, and sends our music copyrights to the church secretary so that they can be included in the bulletin each week (particularly for purposes of live-streaming and recording). Molly reports all of our music used each week to our two licenses: CCLI and OneLicense.

Molly also attends Pocono Mission District Worship and Music meetings via Zoom when they are held (approximately three times each year). She shares helpful input from these meetings with the Worship Committee and/or Council, as applicable.

Stewardship Committee Annual Report

2022

A stewardship program for 2021 was not formally executed. Several communications from the Finance Committee during the year served as our stewardship message. Many of you responded generously and allowed Faith to thrive during a very difficult time.

Thank You ALL !

Respectfully

Paul Frantz

Stewardship Committee Chair

Technology Support Group

This group has not been formalized as a committee as we do not function in any kind of formal way. There are several members of the church that periodically use their knowledge and experience to advance the use of current technology at Faith.

The story of this group begins in 2020 before the pandemic started. Pastor North wanted to begin an online ministry by streaming our Sunday services using the internet. The council voted to use money from a memorial gift to upgrade our internet connection. Blue Ridge communication was contacted and an initial meeting was held and an estimate received. The pandemic intervened and slowed our progress in upgrading our connection to the outside world.

In the fall of 2020 Blue Ridge was re-engaged and they completed our internet upgrade to include switching away from Frontier Communications for the church's phone service. We now have an internet connection capable of supporting our live service streaming and our phone system with the bonus of costing much less than our older system.

In December of 2020 we began streaming live church services. Many of our members remained at home waiting for the COVID vaccine to be ready and could now "attend" services each week. This streaming also served to support the large number of members that head south for the winter. This part of the congregation now has a weekly window into Faith. This broadcast has evolved as Maritza, our former secretary, learned the best way to use our new equipment. Rick has also modified his audio feed to support the recording and streaming of the service each week. There is a legal component to using copyrighted material online, Molly Finkbiner has handled keeping us legal with respect to copyright laws.

Many people have had a hand in developing our current procedures and equipment. Maritza was thrust into a much more advanced technological environment beginning in March of 2020. She was supported by Pastor North, Molly Finkbiner, Rick Halko, Luran Catrino, Ben Mroz and Paul Frantz.

With the departure of Maritza, Ben has picked up the effort to stream our services and make them available most Sundays. The audio portion continues to be refined by Rick Halko.

Ben Rick and Paul continue to function on an as needed basis to keep Faith's IT equipment functioning to support the ministry at Faith.

Paul Frantz; Council Liaison to the Technology Group

Faith Lutheran Church - Blakeslee PA
Consolidated Fund Activity Report as of 07/31/2022

Tuesday, August 30, 2022

Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/IE's	End Balance
3.001.001	Undesignated Budgeted Operating Balance	43,124.70	73,517.58	60,017.58	6,015.42	62,640.12
3.100.000	Designated Memorial Fund Balance	1,808.80	300.00	0.00	0.00	2,108.80
3.200.000	Designated Endowment Fund Balance	6,939.21	0.00	0.00	0.00	6,939.21
3.300.000	Designated Mortgage Balance	(18,971.04)	375.75	701.71	19,297.00	0.00
3.300.100	Designated Capital Improvement Fund Balance	0.00	1,976.00	0.00	413.91	2,389.91
3.400.000	Undesignated Unbudgeted Operating Balance	5,302.88	549.45	0.00	0.00	5,852.33
3.400.100	<i>Designated Unbudgeted Operating Balance</i>					
3.400.101	Grants Balance	921.32	0.00	0.00	0.00	921.32
3.400.700	Designated Church Maintenance Balance	413.91	0.00	0.00	(413.91)	0.00
3.500.000	Undesignated Memorial Balance	13,066.21	0.00	0.00	0.00	13,066.21
3.600.000	Designated Concert Series Balance	3,326.17	577.25	800.00	0.00	3,103.42
3.700.000	Undesignated Miscellaneous Balance	25,526.50	0.00	0.00	(25,526.50)	0.00
3.800.000	<i>Designated Memorial Garden fund</i>					
3.802.000	Memorial Garden Balance	5,566.98	0.00	15.00	0.00	5,551.98
3.900.000	Designated Special Benevolence Balance	4,814.00	2,112.00	1,235.00	0.00	5,691.00
Total		<u>\$91,839.64</u>	<u>\$79,408.03</u>	<u>\$62,769.29</u>	<u>(\$214.08)</u>	<u>\$108,264.30</u>

Faith Lutheran Church - Blakeslee PA
Treasurer's Report as of July 2022

Tuesday, August 30, 2022

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Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD
Income					
4.503.000	Memorial Interest Income - Designated	0.00	0.00	0.00	0.00
4.504.000	Endowment Interest Income - Designated	0.00	0.00	0.00	0.00
	Total Interest/Other Income	\$0.00	\$0.00	\$0.00	\$0.00
4.001.000	Budgeted Operating Income	10,094.00	13,750.00	73,381.38	96,250.00
4.002.000	Gifts in Kind Income - Budgeted Operating	0.00		136.20	
4.301.000	Mortgage	0.00	1,250.00	225.75	8,750.00
4.302.000	Mortgage Principal	0.00	0.00	0.00	0.00
4.303.000	Faith Fair Income	15.00	0.00	150.00*	0.00
4.304.000	Spaghetti Dinner Income	0.00	0.00	0.00	0.00
4.305.000	Apple Fest Income - Designated	0.00	0.00	0.00	0.00
4.306.000	Mortgage Memorial	0.00	0.00	0.00	0.00
4.401.000	Unbudgeted Income	40.00	0.00	420.00*	0.00
4.501.000	Memorial Gifts Income - Undesignated	0.00	0.00	0.00	0.00
4.502.000	Memorial Gifts Income - Designated	0.00	0.00	300.00*	0.00
4.601.000	Concert Series Income	375.00	0.00	577.25*	0.00
4.601.001	Lutheran World Relief - Concert Series	0.00	0.00	0.00	0.00
4.605.000	Capital Fund	615.00		1,976.00	
4.701.000	Miscellaneous Income	0.00	0.00	0.00	0.00
4.702.000	Capital Improvements	0.00	0.00	0.00	0.00
4.703.000	Apple Fest Income - Undesignated	0.00	0.00	0.00	0.00
4.704.000	Spaghetti Dinner Capital Improvements	0.00	0.00	0.00	0.00
4.705.000	Pastor's Retirement	0.00	0.00	0.00	0.00
4.706.000	Pastor's Discretionary Fund	0.00	0.00	0.00	0.00
4.801.000	Memorial Garden Income Account	0.00	0.00	0.00	0.00
4.888.800	Help Offset ACH Fee	7.00	0.00	89.00*	0.00
4.901.000	SB World Hunger	58.00	0.00	406.00*	0.00
4.902.000	SB LWR	0.00	0.00	1,285.00*	0.00
4.903.000	SB Souper Bowl	0.00	0.00	371.00*	0.00
4.904.000	SB Bike For World Hunger	0.00	0.00	0.00	0.00
4.905.000	SB Buck a Chick	0.00	0.00	0.00	0.00
4.905.101	Grants - Dinner Church	0.00	0.00	0.00	0.00
4.905.102	Grants - Misc	0.00	0.00	0.00	0.00
4.906.000	SB Spaghetti Dinner	0.00	0.00	0.00	0.00
4.907.000	SB Disaster Relief	0.00	0.00	50.00*	0.00
4.908.000	Women's Resources	0.00	0.00	0.00	0.00
4.909.000	Misc Designated Special Benevolence	0.00	0.00	0.00	0.00
4.999.900	Help Offset CC Processing Fee	2.75	0.00	40.45*	0.00

Faith Lutheran Church - Blakeslee PA
Treasurer's Report as of July 2022

Tuesday, August 30, 2022

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Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD
		Total Income	\$11,206.75	\$79,408.03	\$105,000.00
<i>Expenses</i>					
<i>5.001.000 Outreach Ministry</i>					
5.002.000	Pocono Mission District	0.00	8.00	0.00	56.00
5.003.000	TOMEC	0.00	17.00	371.00*	119.00
5.004.000	Mission Support	750.00	450.00	2,800.00	3,150.00
5.005.000	Bear Creek Camp - Campership	0.00	250.00	3,000.00*	1,750.00
	<i>Total Outreach Ministry</i>	<i>\$750.00</i>	<i>725.00</i>	<i>\$6,171.00*</i>	<i>5,075.00</i>
<i>5.020.000 Administration</i>					
5.021.000	Office Supplies	31.78	292.00	201.66	2,044.00
5.022.000	Office Equip Maintenance	284.65	83.00	2,160.14*	581.00
5.023.000	New Office Equipment	0.00	38.00	0.00	266.00
5.024.000	Postage	84.00	44.00	184.00	308.00
5.025.000	Kitchen/Cleaning Supplies	151.50	0.00	564.63*	0.00
5.025.001	Kitchen/Cleaning Supplies - Gift in Kind	0.00	0.00	19.17	0.00
5.026.000	Adjustments	0.00	42.00	0.00	294.00
5.027.000	Virtual Meeting Platform	14.99	10.00	759.93*	70.00
5.028.000	Amazon Prime Membership	0.00	509.00	0.00	3,563.00
	<i>Total Administration</i>	<i>\$566.92</i>	<i>509.00</i>	<i>\$3,889.53*</i>	<i>3,563.00</i>
<i>5.030.000 Worship & Music</i>					
5.031.000	Bulletins	0.00	0.00	0.00	0.00
5.032.000	Altar Supplies	0.00	63.00	306.90	441.00
5.033.000	Organ/Piano Maintenance	0.00	42.00	915.00*	294.00
5.034.000	Miscellaneous Worship & Music	47.55	100.00	291.12	700.00
5.063.000	Online Giving Fees	30.50	50.00	250.29	350.00
	<i>Total Worship & Music</i>	<i>\$78.05</i>	<i>255.00</i>	<i>\$1,763.31</i>	<i>1,785.00</i>
<i>5.040.000 Learning</i>					
5.041.000	Sunday Church School	0.00	42.00	169.28	294.00
5.042.000	Vacation Bible School	0.00	25.00	0.00	175.00
5.043.000	Confirmation/First Holy Communion	0.00	8.00	0.00	56.00
5.044.000	Sunday School Activities	0.00	0.00	0.00	0.00
5.046.000	Adult Leadership Conference	0.00	0.00	0.00	0.00
	<i>Total Learning</i>	<i>\$0.00</i>	<i>75.00</i>	<i>\$169.28</i>	<i>525.00</i>
<i>5.050.000 Witness</i>					
5.051.000	Witness/Advertising	0.00	17.00	30.00	119.00
5.052.000	Care Team	96.04	42.00	137.07	294.00
5.053.000	Pastor's Discretionary	0.00	33.00	0.00	231.00

Faith Lutheran Church - Blakeslee PA
Treasurer's Report as of July 2022

Tuesday, August 30, 2022

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Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD
	<i>Total Witness</i>	\$96.04	92.00	\$167.07	644.00
5.060.000	Stewardship				
5.061.000	Stewardship Materials	0.00	8.00	63.17*	56.00
5.062.000	Offering Envelopes	0.00	8.00	0.00	56.00
	<i>Total Stewardship</i>	\$0.00	16.00	\$63.17	112.00
5.070.000	Pastor's Salary & Benefits				
5.071.000	Pastor's Salary	0.00	1,440.00	0.00	10,080.00
5.072.000	Pastor's Housing Allowance	0.00	2,500.00	0.00	17,500.00
5.074.000	Pastor's Pension/Health	0.00	993.00	479.72	6,951.00
5.075.000	PACE	0.00	29.00	0.00	203.00
5.076.000	Pastor's Auto Reimbursement	0.00	204.00	0.00	1,428.00
	<i>Total Pastor's Salary & Benefits</i>	\$0.00	5,166.00	\$479.72	36,162.00
5.080.000	Staff Salaries & Benefits				
5.081.000	Parish Administrative Assistant Salary	960.00	1,258.00	7,306.00	8,806.00
5.083.000	Director of Music Salary	1,333.34	1,333.00	9,333.38*	9,331.00
5.084.000	Supply Pastor	500.00	50.00	3,623.71*	350.00
5.085.000	Staff/SS & Medicare	202.54	225.00	1,381.61	1,575.00
5.086.000	Sexton Salary	354.17	354.00	2,479.19*	2,478.00
5.087.000	Supply Organist	240.00	0.00	365.00*	0.00
5.088.000	Parish Administrative Assistant Mileage	0.00	0.00	0.00	0.00
5.089.000	Interim Pastor	1,228.75	0.00	8,676.91	0.00
	<i>Total Staff Salaries & Benefits</i>	\$4,818.80	3,220.00	\$33,165.80*	22,540.00
5.082.000	Hickory Run Summer Worker	0.00	0.00	0.00	0.00
5.090.000	Travel				
5.091.000	Synod Assembly	0.00	0.00	99.00*	0.00
	<i>Total Travel</i>	\$0.00	0.00	\$99.00*	0.00
5.100.000	Property/Utilities				
5.101.000	Church Electric	196.60	333.00	2,385.98*	2,331.00
5.102.000	Church Telephone & Internet	112.53	125.00	783.91	875.00
5.104.000	Church Natural Gas	31.09	167.00	1,695.85*	1,169.00
5.105.000	Church Security/Alarm	0.00	13.00	156.00*	91.00
	<i>Total Property/Utilities</i>	\$340.22	638.00	\$5,021.74*	4,466.00
5.110.000	Property/Maintenance				
5.111.000	Carpet Cleaning	0.00	42.00	340.00*	294.00
5.112.000	Church Maintenance	426.07	83.00	1,903.05*	581.00
5.112.001	Church Maintenance - Gift in Kind	0.00	0.00	25.07	0.00
5.112.010	New Furnace	0.00	300.00	4,650.00*	2,100.00

Faith Lutheran Church - Blakeslee PA
Treasurer's Report as of July 2022

Tuesday, August 30, 2022

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Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD
5.112.011	New Air Conditioner	0.00	425.00	0.00	2,975.00
5.112.012	New Gas Line Installation	0.00	250.00	0.00	1,750.00
5.113.000	Trash Service	145.60	108.00	1,089.88*	756.00
5.114.000	Exterminator	147.96	33.00	284.96*	231.00
5.116.000	Snow Removal	0.00	100.00	735.00*	700.00
	<i>Total Property/Maintenance</i>	<i>\$719.63</i>	<i>1,341.00</i>	<i>\$9,027.96</i>	<i>9,387.00</i>
5.130.000	Contingency Fund	0.00	0.00	0.00	0.00
5.140.000	Designated Church Maintenance	0.00	0.00	0.00	0.00
5.140.001	Designated New Equipment	0.00	0.00	0.00	0.00
5.140.002	New Equipment	0.00	0.00	0.00	0.00
5.301.000	Thrivent - Principal & Interest	0.00	188.00	701.71	1,316.00
5.303.000	Faith Fair Expense	0.00	0.00	0.00	0.00
5.304.000	Spaghetti Dinner	0.00	0.00	0.00	0.00
5.305.000	Apple Fest Expense - Designated	0.00	0.00	0.00	0.00
5.401.000	Unbudgeted Operating Expense	0.00	0.00	0.00	0.00
5.501.000	Undesignated Memorial Fund Expense	0.00	0.00	0.00	0.00
5.503.000	Designated Memorial Fund Expense	0.00	0.00	0.00	0.00
5.505.000	Pastor's Disability Loan	0.00	0.00	0.00	0.00
5.601.000	Concert Series Expense	270.67	0.00	800.00*	0.00
5.701.000	Miscellaneous Expense	0.00	0.00	0.00	0.00
5.702.000	Capital Improvement Expense	0.00	0.00	0.00	0.00
5.703.000	Apple Fest Expense - Undesignated	0.00	0.00	0.00	0.00
5.704.000	Spaghetti Dinner Expense Capital Improvement	0.00	0.00	0.00	0.00
5.705.000	Pastor's Retirement Expense	0.00	0.00	0.00	0.00
5.706.000	Pastor's Discretionary Expenses	0.00	0.00	0.00	0.00
5.707.000	Book Fair Expense	0.00	0.00	0.00	0.00
5.802.000	Memorial Garden Expense	15.00	0.00	15.00*	0.00
5.901.000	SB World Hunger Expense	0.00	0.00	0.00	0.00
5.902.000	SB LWR Expense	0.00	0.00	0.00	0.00
5.903.000	SB Souper Bowl Expense	0.00	0.00	0.00	0.00
5.904.000	SB Bike For World Hunger Expense	0.00	0.00	0.00	0.00
5.905.000	SB Buck a Chick Expense	0.00	0.00	0.00	0.00
5.905.101	Expenses - Dinner Church	0.00	0.00	0.00	0.00
5.906.000	SB Spaghetti Dinner Expense	0.00	0.00	0.00	0.00
5.907.000	SB Lutheran Disaster Relief	0.00	0.00	0.00	0.00
	Total Expenses	\$7,655.33	\$12,225.00	\$62,769.29	\$85,575.00
	Difference	\$3,551.42	\$2,775.00	\$16,638.74	\$19,425.00

Faith Lutheran Church - Blakeslee PA
Treasurer's Report as of July 2022

Tuesday, August 30, 2022

Account # Account Name

Period Activity Monthly Budget

YTD Balance

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Budget YTD

* = Income/Expense exceeds amount budgeted to date

Faith Lutheran Church - Blakeslee PA
Presentation Budget Report

Monday, August 8, 2022

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Account # Account Name

01/23 vs. 01/22 \$ 01/23 vs. 01/22 %

Yr Beg 01/2023

Yr Beg 01/2022

4,001,000	Budgeted Operating Income	\$ _____	(23,200.00)	(14.06%)	141,800.00	165,000.00
4,303,000	Faith Fair Income	\$ _____	0.00	0.00%	0.00	0.00
4,401,000	Unbudgeted Income	\$ _____	0.00	0.00%	0.00	0.00
4,501,000	Memorial Gifts Income - Undesignated	\$ _____	0.00	0.00%	0.00	0.00
4,502,000	Memorial Gifts Income - Designated	\$ _____	0.00	0.00%	0.00	0.00
4,601,000	Concert Series Income	\$ _____	0.00	0.00%	0.00	0.00
4,703,000	Apple Fest Income - Undesignated	\$ _____	0.00	0.00%	0.00	0.00
4,801,000	Memorial Garden Income Account	\$ _____	0.00	0.00%	0.00	0.00
4,888,800	Help Offset ACH Fee	\$ _____	0.00	0.00%	0.00	0.00
4,901,000	SB World Hunger	\$ _____	0.00	0.00%	0.00	0.00
4,902,000	SB LWR	\$ _____	0.00	0.00%	0.00	0.00
4,903,000	SB Souper Bowl	\$ _____	0.00	0.00%	0.00	0.00
4,905,000	SB Buck a Chick	\$ _____	0.00	0.00%	0.00	0.00
4,907,000	SB Disaster Relief	\$ _____	0.00	0.00%	0.00	0.00
4,999,900	Help Offset CC Processing Fee	\$ _____	0.00	0.00%	0.00	0.00
5,001,000	<i>Outreach Ministry</i>	\$ _____	0.00	0.00%	0.00	0.00
5,002,000	Pocono Mission District	\$ _____	0.00	0%	100.00	100.00
5,003,000	TOMECC	\$ _____	0.00	0%	200.00	200.00
5,004,000	Mission Support	\$ _____	0.00	0%	5,400.00	5,400.00
5,005,000	Bear Creek Camp - Campership	\$ _____	(1,500.00)	0%	1,500.00	3,000.00
	<i>Total Outreach Ministry</i>	\$ _____	(1,500.00)	(17.24%)	7,200.00	8,700.00
5,020,000	<i>Administration</i>	\$ _____	0.00	0.00%	0.00	0.00
5,022,000	Office Equip Maintenance	\$ _____	0.00	0%	3,500.00	3,500.00
5,023,000	New Office Equipment	\$ _____	0.00	0%	1,000.00	1,000.00
5,024,000	Postage	\$ _____	50.00	0%	500.00	450.00
5,025,000	Kitchen/Cleaning Supplies	\$ _____	69.00	0%	600.00	531.00
5,026,000	Adjustments	\$ _____	0.00	0%	0.00	0.00
5,027,000	Virtual Meeting Platform	\$ _____	100.00	0%	600.00	500.00
5,029,000	Sam's Club Plus Membership	\$ _____	100.00	0%	100.00	0.00
	<i>Total Administration</i>	\$ _____	200.00	3.28%	6,300.00	6,100.00
5,030,000	<i>Worship & Music</i>	\$ _____	0.00	0.00%	0.00	0.00
5,031,000	Bulletins	\$ _____	0.00	0%	0.00	0.00
5,032,000	Altar Supplies	\$ _____	0.00	0%	750.00	750.00
5,033,000	Organ/Piano Maintenance	\$ _____	0.00	0%	500.00	500.00
5,034,000	Miscellaneous Worship & Music	\$ _____	0.00	0%	1,200.00	1,200.00
5,063,000	Online Giving Fees	\$ _____	0.00	0%	600.00	600.00
	<i>Total Worship & Music</i>	\$ _____	0.00	0.00%	3,050.00	3,050.00
5,040,000	<i>Learning</i>	\$ _____	0.00	0.00%	0.00	0.00

Faith Lutheran Church - Blakeslee PA
Presentation Budget Report

Monday, August 8, 2022

Account #	Account Name	01/23 vs. 01/22 \$	01/23 vs. 01/22 %	Yr Beg 01/2023	Yr Beg 01/2022
5.041.000	Sunday Church School	\$ 0.00	0%	500.00	500.00
5.042.000	Vacation Bible School	\$ 0.00	0%	300.00	300.00
5.043.000	Confirmation/First Holy Communion	\$ 0.00	0%	100.00	100.00
5.044.000	Sunday School Activities	\$ 0.00	0%	0.00	0.00
5.046.000	Adult Leadership Conference	\$ 0.00	0%	0.00	0.00
	<i>Total Learning</i>	\$ 0.00	0.00%	900.00	900.00
5.050.000	<i>Witness</i>	\$ 0.00	0.00%		
5.051.000	Witness/Advertising	\$ 0.00	0%	200.00	200.00
5.052.000	Care Team	\$ 0.00	0%	500.00	500.00
5.053.000	Pastor's Discretionary	\$ 0.00	0%	400.00	400.00
	<i>Total Witness</i>	\$ 0.00	0.00%	1,100.00	1,100.00
5.060.000	<i>Stewardship</i>	\$ 0.00	0.00%		
5.061.000	Stewardship Materials	\$ 0.00	0%	100.00	100.00
5.062.000	Offering Envelopes	\$ 0.00	0%	100.00	100.00
	<i>Total Stewardship</i>	\$ 0.00	0.00%	200.00	200.00
5.070.000	<i>Pastor's Salary & Benefits</i>	\$ 0.00	0.00%		
5.071.000	Pastor's Salary	\$ 993.00	0%	18,270.00	17,277.00
5.072.000	Pastor's Housing Allowance	\$ (9,000.00)	0%	21,000.00	30,000.00
5.074.000	Pastor's Pension/Health	\$ 0.00	0%	11,920.00	11,920.00
5.075.000	PACE	\$ 0.00	0%	350.00	350.00
5.076.000	Pastor's Auto Reimbursement	\$ 0.00	0%	2,453.00	2,453.00
	<i>Total Pastor's Salary & Benefits</i>	\$ (8,007.00)	(12.91%)	53,993.00	62,000.00
5.080.000	<i>Staff Salaries & Benefits</i>	\$ 0.00	0.00%		
5.081.000	Parish Administrative Assistant Salary	\$ 1,748.00	0%	16,848.00	15,100.00
5.083.000	Director of Music Salary	\$ 1,000.00	0%	17,000.00	16,000.00
5.084.000	Supply Pastor	\$ 0.00	0%	600.00	600.00
5.085.000	Staff/SS & Medicare	\$ 0.00	0%	2,700.00	2,700.00
5.086.000	Sexton Salary	\$ 170.00	0%	4,420.00	4,250.00
5.087.000	Supply Organist	\$ 300.00	0%	300.00	0.00
5.088.000	Parish Administrative Assistant Mileage	\$ 0.00	0%	0.00	0.00
	<i>Total Staff Salaries & Benefits</i>	\$ 3,218.00	8.33%	41,868.00	38,650.00
5.090.000	<i>Travel</i>	\$ 0.00	0.00%		
5.091.000	Synod Assembly	\$ 0.00	0%	500.00	500.00
	<i>Total Travel</i>	\$ 0.00	0.00%	500.00	500.00
5.100.000	<i>Property/Utilities</i>	\$ 0.00	0.00%		
5.101.000	Church Electric	\$ 500.00	0%	4,500.00	4,000.00
5.102.000	Church Telephone & Internet	\$ (160.00)	0%	1,340.00	1,500.00

Faith Lutheran Church - Blakeslee PA
Presentation Budget Report

Monday, August 8, 2022

Account # Account Name

01/23 vs. 01/22 \$ 01/23 vs. 01/22 % Yr Beg 01/2023 Yr Beg 01/2022

5.104.000	Church Natural Gas	\$	1,389.00	0%	3,389.00	2,000.00
5.105.000	Church Security/Alarm	\$	0.00	0%	160.00	160.00
	<i>Total Property/Utilities</i>	\$	<i>1,729.00</i>	<i>22.57%</i>	<i>9,389.00</i>	<i>7,660.00</i>
5.110.000	<i>Property/Maintenance</i>		0.00	0.00%		
5.111.000	Carpet Cleaning	\$	0.00	0%	500.00	500.00
5.112.000	Church Maintenance	\$	500.00	0%	1,500.00	1,000.00
5.112.011	New Air Conditioner	\$	2,900.00	0%	8,000.00	5,100.00
5.113.000	Trash Service	\$	400.00	0%	1,700.00	1,300.00
5.114.000	Exterminator	\$	0.00	0%	400.00	400.00
5.116.000	Snow Removal	\$	0.00	0%	1,200.00	1,200.00
	<i>Total Property/Maintenance</i>	\$	<i>(2,800.00)</i>	<i>(17.39%)</i>	<i>13,300.00</i>	<i>16,100.00</i>
5.120.000	<i>Taxes/Insurance</i>		0.00	0.00%		
5.121.000	Workmen's Comp	\$	0.00	0%	2,000.00	2,000.00
5.122.000	Property Insurance	\$	0.00	0%	2,000.00	2,000.00
	<i>Total Taxes/Insurance</i>	\$	<i>0.00</i>	<i>0.00%</i>	<i>4,000.00</i>	<i>4,000.00</i>
5.303.000	Faith Fair Expense	\$	0.00	0.00%	0.00	0.00
5.401.000	Unbudgeted Operating Expense	\$	0.00	0.00%	0.00	0.00
5.501.000	Undesignated Memorial Fund Expense	\$	0.00	0.00%	0.00	0.00
5.503.000	Designated Memorial Fund Expense	\$	0.00	0.00%	0.00	0.00
5.601.000	Concert Series Expense	\$	0.00	0.00%	0.00	0.00
5.702.000	Capital Improvement Expense	\$	0.00	0.00%	0.00	0.00
5.703.000	Apple Fest Expense - Undesignated	\$	0.00	0.00%	0.00	0.00
5.802.000	Memorial Garden Expense	\$	0.00	0.00%	0.00	0.00
5.901.000	SB World Hunger Expense	\$	0.00	0.00%	0.00	0.00
5.902.000	SB LWR Expense	\$	0.00	0.00%	0.00	0.00
5.903.000	SB Souper Bowl Expense	\$	0.00	0.00%	0.00	0.00
5.905.000	SB Buck a Chick Expense	\$	0.00	0.00%	0.00	0.00

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, totals for prior years may not represent a valid comparison.